

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rural Community Schools Inc (9465)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$6,912	\$8,033	n/a	16%
	11100 Elementary	\$0	\$398,872	\$323,695	n/a	-19%
	12620 Learning Disability - All Others	\$0	\$45,815	\$0	n/a	-100%
	12900 Other Special Programs	\$0	\$3,941	\$2,843	n/a	-28%
	16100 Remediation Testing	\$0	\$2,501	\$648	n/a	-74%
	16200 Preventive Remediation	\$0	\$612	\$0	n/a	-100%
	22210 Service Area Direction	\$0	\$7,672	\$0	n/a	-100%
	22220 School Library	\$0	\$121	\$217	n/a	79%
	24100 Office of the Principal Services	\$0	\$129,494	\$154,757	n/a	20%
	25820 Textbooks and Repairs	\$0	\$29,243	\$4,666	n/a	-84%
	26497 Teachers Retirement Fund	\$0	\$24,008	\$20,777	n/a	-13%
Student Academic Achievement Total		\$0	\$649,190	\$515,635	n/a	-21%
Student Instructional Support						
	22120 Instruction & Curriculum Development	\$0	\$7,587	\$16,950	n/a	123%
	22130 Instructional Staff Training Services	\$0	\$75	\$0	n/a	-100%
	23190 Other Governing Body Services	\$0	\$19,395	\$28,229	n/a	46%
	26410 Service Area Direction	\$0	\$0	\$22	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$6,079	\$3,718	n/a	-39%
Student Instructional Support Total		\$0	\$33,136	\$48,918	n/a	48%
Overhead and Operational						
	23150 Legal Services	\$0	\$30,255	\$58,580	n/a	94%
	23160 Promotion Expenses	\$0	\$2,337	\$2,194	n/a	-6%
	25220 Budgeting	\$0	\$760	\$110	n/a	-86%
	25240 Payroll Services	\$0	\$2,751	\$3,055	n/a	11%
	25250 Financial Accounting	\$0	\$250	\$250	n/a	0%
	25260 Internal Auditing	\$0	\$1,337	\$0	n/a	-100%
	25291 Refund of Revenue	\$0	\$0	\$513	n/a	n/a
	25295 Bank Service Charge	\$0	\$95	\$27	n/a	-72%
	25420 Maintenance of Buildings	\$0	\$51,755	\$50,965	n/a	-2%
	25630 Food Delivery	\$0	\$259	\$1,252	n/a	383%
	25640 Food Purchases	\$0	\$6,888	\$21,964	n/a	219%
	25690 Other Food Services	\$0	\$420	\$930	n/a	121%
	26495 Official Bonds	\$0	\$0	\$6,206	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$3,957	\$6,567	n/a	66%

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Overhead and Operational Total		\$0	\$101,064	\$152,612	n/a	51%
prorated						
	26491 PERF	\$0	\$4,295	\$2,563	n/a	-40%
	26492 Social Security	\$0	\$36,971	\$31,583	n/a	-15%
	26494 Group Insurance	\$0	\$73,055	\$86,164	n/a	18%
	26496 Unemployment Compensation	\$0	\$4,703	\$0	n/a	-100%
prorated Total		\$0	\$119,024	\$120,310	n/a	1%
Not Categorized						
	39000 Other Community Services	\$0	\$0	\$30,938	n/a	n/a
Not Categorized Total		\$0	\$0	\$30,938	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$768,214	\$633,266	n/a	-18%		85.1%	72.9%
Student Instructional Support	\$0	\$33,136	\$51,597	n/a	56%		3.7%	5.9%
Overhead and Operational	\$0	\$101,064	\$152,612	n/a	51%		11.2%	17.6%
Nonoperational	\$0	\$0	\$0	n/a	n/a		0.0%	0.0%
Not Categorized	\$0	\$0	\$30,938					
Grand Total	\$0	\$902,414	\$868,413	n/a	-4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	88.8%	78.9%